

HOSPITAL PERFORMANCE INDICATORS (COMPARISON SINCE 1996)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	% Increase / Decrease (1996- 2008)
BOR	44.70	43.40	60.54	73.15	78.47	58.29	49.41	49.30	53.82	57.02	55.09	63.29	63.31	18.61
TOR	37.83	34.87	48.54	55.99	60.17	59.75	52.79	52.48	57.07	62.07	60.27	70.64	70.32	85.88
AVLS	4.31	4.54	4.55	4.77	4.76	3.56	3.42	3.43	3.45	3.35	3.34	3.27	3.25	-24.59
OP/IP	21.35	23.76	22.95	20.95	19.10	24.87	26.83	25.41	23.85	24.00	23.72	22.6	22.35	4.68
ADMISSIONS	243407	224394	240266	254835	268916	276746	311154	331332	365292	397397	422097	442146	467564	92.09
OUTPATIENTS	5197689	5332233	5514103	5339431	5136057	6883072	8347549	8420636	8710854	9539362	10012836	9990436	10449255	101.04
SURGERIES	39916	41562	44863	61993	118027	143053	152862	229403	319229	417211	413719	419109	463448	1061.06
DELIVERIES	18026	19505	19216	20264	21171	19914	22242	27001	31117	35311	38733	40327	46392	157.36
X-rays & Scanning	80439	140339	201399	167488	196429	307749	460642	551118	633409	692375	727876	746563	802550	897.71
LAB TESTS	278092	737336	1139335	1338513	1403864	1675987	2283039	3008819	3561952	4415122	4793697	5121686	5667414	1937.96
DIAGNOSTIC TESTS	358531	877675	1340734	1506001	1600293	1983736	2743681	3559937	4195361	5107497	5521573	5868249	6469964	1704.58
Functional Beds	<i>Yearly Fig</i>	<i>Yearly Fig</i>	<i>Yearly Fig</i>	<i>Yearly Fig</i>	<i>Yearly Fig</i>	<i>Yearly Fig</i>	<i>Yearly Fig</i>	<i>Yearly Fig</i>	<i>Yearly Fig</i>	<i>Yearly Fig</i>	<i>Yearly Fig</i>	<i>Yearly Fig</i>	<i>Yearly Fig</i>	<i>Yearly Fig</i>
DH	1639	1925	1851	1668	1627	1622	1928	1882	1948	1986	2206	2218	2243	
SDH	1640	2062	1876	1821	1764	1645	1997	2212	2212	2195	1915	1890	2089	
CHC	1878	2448	1222	1062	1078	1365	1969	2219	2241	2221	2251	2151	2217	
Total Beds	5157	6435	4949	4551	4469	4632	5894	6313	6401	6402	6372	6259	6549	